

**1. Staff postings: Stacey**

1. HR – Specialist 3 – Associate HR Director (Using MState Position Description to submit for classification – March 2<sup>nd</sup>)
2. OAS Sr. – EGF – utilize one committee (ready for posting)
3. OAS Sr. – TRF – utilize one committee (ready for posting)
4. Pause -- Associate Dean position discussion – Aerospace

**2. Faculty Postings: ADawn, Joseph and John**

**a. Existing UFT /UPT Lines in the Budget from FY 25**

1. Surg Tech – yes, post
2. Ag/Animal Science – yes, post
- ~~3. Psychology – no; continue with TPT~~
- ~~4. Carpentry – no; continue with TPT/TFT~~
5. Farm Ops – yes, post UPT
1. OTA – yes, post UFT (post meeting – discussion and agreement to ask for an exception to bypass the interview process and assign faculty member)
- 6.

**b. FSGC Positions Discussed 1/30/26:**

2. Biology – yes post (full load is currently in budget – TFT – low risk)
3. Math – hold off this year, consider position into the future
4. Communications – Summer of 25 hired UFT in TRF, went with English
5. Psychology – hold off this year, consider position into the future
6. Economics UFT - ask for an exception to bypass the interview process and assign long-term faculty
7. Early Childhood Development UFT – ask for an exception to bypass the interview process and assign long-term faculty
8. Art – UPT option, ask for an exception to bypass the interview process and assign long-term TPT faculty

FSGC - Budget Planning FY 27  
2/27/26

**1. FY 27 Budget Planning Process and Enrollment Growth Update – Kalen**

- a. **FY 25** = 9.1% growth = \$803,400 tuition/fees;
  - i. Personnel expense \$20M; 5% contract increase = \$1M
- b. **FY 26** = 12% growth = \$1,167,660 tuition/fees
  - i. Personnel expense \$21.5M; 4% contract increase = \$860,000
- c. **FY 27** = \_\_\_\_\_% Growth = \_\_\_\_\_tuition/fees;
  - i. Board approved tuition increase = \_\_\_\_\_%
  - ii. Personnel expenses \$22.3M; 4% contract increase = \$892,000
- d. Encourage you to listen to the monthly Board of Trustees Finance Committee deliberations.
  - i. FY 27 Tuition Rates –
    - 1. 1<sup>st</sup> reading March 17-18;
    - 2. 2<sup>nd</sup> reading April 21-22